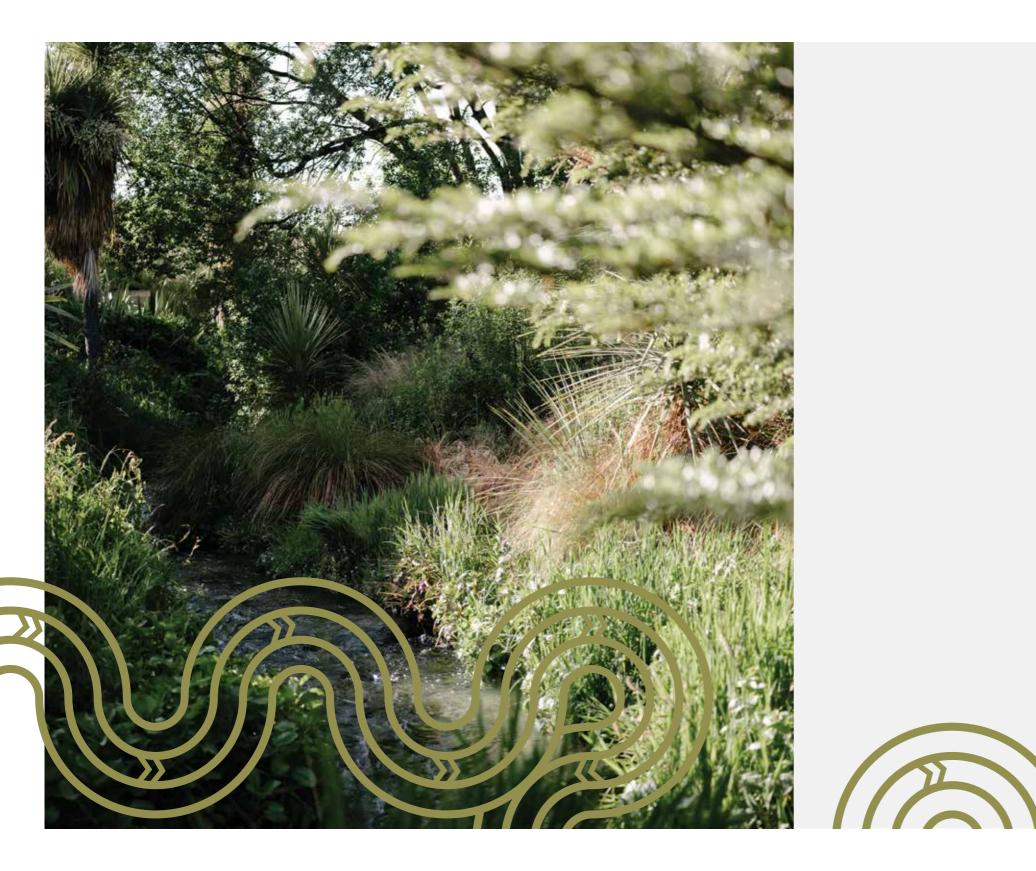




Lake Wānaka Tourism Annual Plan 2023—24 Annual Plan Contents Lake Wānaka Tourism 2023-2024



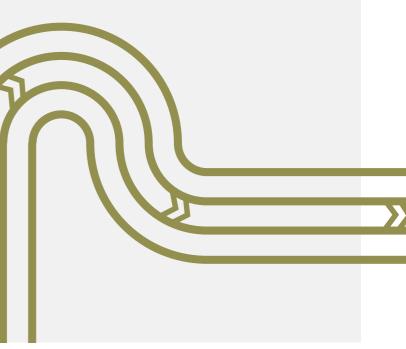
2

Annual Plan Lake Wānaka Tourism 2023-2024

Contents

Annual Plan 2023/24

5	Introduction
6	The Big Picture
8	Our Values
9	Organisational Effectiveness
10	What is Regenerative Tourism
12	Guiding Insights
14	Joint RTO vision
16	Strategic Focus
22	RTO Goals and Measures
29	Activity Plan



Annual Plan Introductior Lake Wānaka Tourism 2023-2024



Introduction

This land has a rich history of welcoming and providing for people, of forging deep connections to whenua and the environment. From the time of Waitaha arrival in 850 AD, through to the start of the 20th century, Kāi Tahu Whānui lived off the land, from the land, with the land and across the land.

It is a place steeped in whakapapa from the Kāi Tahu Whānui settlements through to the early European settlers, the prospectors drawn by the allure of gold, and then the tourism entrepreneurs who turned their passion into enterprise.

The wairua (spirit) created by the landscape shapes the experiences that connect everyone who visits with the land and with local communities. The region's magnetism will continue to beckon people to visit, work and live here, bringing welcome diversity. Many locals nurture a deep love for this unique place and have a strong desire to contribute to its future.*

In 2023 the Queenstown Lakes tourism industry is evolving to meet the great challenge and opportunity of our time: to achieve a regenerative visitor economy by 2030, including the ambition to reach carbon zero by 2030. Progress toward this vision will be made when residents, communities, organisations, and businesses collaborate on the strategic pillars and projects outlined in Travel to a thriving **future** – the regenerative tourism strategy for the Queenstown Lakes. Delivering on these initiatives will ensure that Queenstown Lakes remains a special place for future generations and one we can be proud to share with visitors.

Travel to a thriving future is the overarching guide for the FY23-24 LWT business plan. Outlined in the following document are the key initiatives from the DMP that the organisation will be undertaking. LWT will seek to work collaboratively where possible with our partners and the community to achieve our goals. This work will go beyond simply destination promotion and begin to include destination management initiatives that focus on moving the region to regenerative tourism.

Lake Wānaka Tourism in partnership with Destination Queenstown, Queenstown Lakes District Council (QLDC), Kai Tahu and the Department of Conservation are committed to create a tourism future together, taking an inter-agency approach to deliver a plan that aims to enrich the district across all four wellbeing's and maps a pathway to regenerative tourism by 2030.

Together, the Queenstown Lakes District has the opportunity to rethink how the visitor economy works and to imagine how it can deliver social, cultural, economic and environmental benefits through tourism that also provides exceptional visitor experiences.

*"Travel to a thriving future" – Queenstown Lakes regenerative tourism strategy. Annual Plan The I Lake Wānaka Tourism 2023-2024

The Big Picture

The Big Picture

While 2020-2022 were incredibly challenging years for the tourism industry and our district in particular, recovery commenced in late 2022 and strong forward demand is evident in 2023.

This latent demand, along with community sentiment, changing traveller trends, visitor expectations and our region's goal to protect our valued environment, means a rethink on how we invite our visitors, and how we manage relationships with them when they are here.

The visitor economy is critical to our region, so what we do matters, both as businesses and people who are part of the community. To protect our place and prioritise our people we must look to an evolved tourism strategy, one that prioritises human connection, environmental stewardship, and community wellbeing. This means identifying optimal visitor numbers to our district; identifying which visitors have values that align with our own; working to evolve product to make them more environmentally sustainable and measuring success in new ways, with yield and the holistic value of tourism prioritised over an increase in visitor numbers.

It will mean working with our partners Tourism New Zealand, the airlines and travel trade in a different way. To educate them on our region's priorities and collaborate to evolve new ways of working that meets the expectations of our DMP and delivers business to Queenstown Lakes that is environmentally, socially, culturally and economically sustainable. Within our region LWT will build on the collaborative and constructive relationships it has with Queenstown Lakes District Council (QLDC), Destination Queenstown (DQ), Queenstown Airport Corporation (QAC), Iwi, Queenstown Chamber of Commerce and the Southern Way collective, to position our destination in an optimal way, supporting the work being done regionally to align with the goals of **Travel to a thriving future** and to work alongside other industries with regenerative ambition.

This collaboration acknowledges that the visitor economy is a system that includes far more than tourism-related businesses; it consists of many sectors and businesses that impact travellers. All this is inter-linked with communities and the environment. The visitor economy includes the places people stay, the transport that connects them, and the infrastructure that enables it. It includes activities of all kinds, the ecosystems where those activities happen, the culture and heritage people experience, and the industries behind them - the whole web of interdependent relationships and interactions that are part of the visitor experience.

LWT's strategic focus has also evolved to incorporate the region's Carbon Zero goal; inviting high-contributing visitors; supporting the development of regenerative experiences; fostering connections with local communities and building economic resilience and capability in the visitor economy.

While the pandemic has meant the focus for the last few years has been to recover and reset now is the time to set ourselves up for a resilient future.

We all have a responsibility to take up the challenge of being good ancestors. This will help create the foundations for a thriving future for this place, long after we are gone.

The LWT FY23-24 business plan is guided by Travel to a thriving future Regenerative Tourism Plan, which is an output and a priority initiative of the Grow Well I Whaiora Spatial Plan. The plan is also aligned with the Queenstown Lakes District Vision 2050 - 'A Unique Place, An Inspiring Future,' the government's tourism strategy and the New Zealand Tourism Sustainability Commitment. Annual Plan Our Values Lake Wānaka Tourism 2023-2024

Our Values

Guardianship for our people, our place, our planet

We want Wānaka to be and feel like a thriving place, with a thriving vibrant community that understands the contribution it can make towards the wellbeing of people and planet.

Inclusive and respectful

We are inclusive of everyone who visits, respectful of difference and appreciative of the diversity of people who live in and visit our place.

Living with a sense of balance

We cherish and make the most of our access to the outdoors and recognise the privilege and responsibility of living in such a beautiful place.

Bold and free thinking

We like to challenge the status quo and what's expected or possible. We don't do 'cookie cutter'.



Organisational Effectiveness

Culture

Develop a culture of learning, innovation and creativity that is aligned with our values. Understand how capability needs are changing. Upskill ourselves and help our whānau to access the resources they need.

Evidence-based decision making

Use data and insights to determine and understand our visitors.



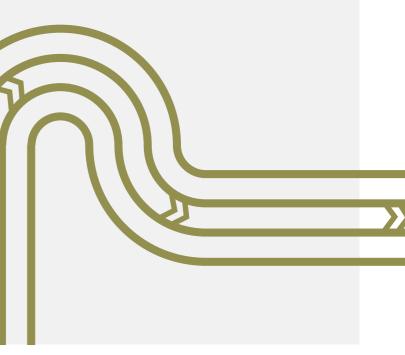
Advocacy

Proactively identify relevant issues and opportunities for the benefit of the visitor

economy. Establish and build strong, mutually beneficial relationships with mana whenua and better understand how to reflect Te Ao Māori.

Support

Create spaces and opportunities to connect, share, listen, learn, respond and create.

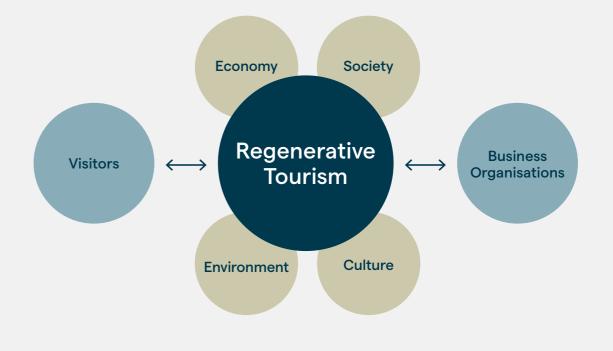


0 Annual Plan Lake Wānaka Tourism 2023-2024

What is regenerative tourism?

Regenerative tourism goes beyond typical sustainability projects that minimise environmental harm. Instead, it contributes holistic value that benefits communities, the environment, and the economy. Regenerative tourism has a net-positive impact on the environment, society, culture and the economy, aiming to create a more just, vibrant, and sustainable world. While sustainable tourism seeks to reduce travel's potential harms, regenerative tourism takes a wider view, avoiding extractive economic models.

It recognises that the visitor economy is part of an interconnected system. Simply put, regenerative tourism gives back more than it takes. It improves wellbeing and is the best path towards a tourism industry the Queenstown Lakes District can be proud of.



For the Queenstown Lakes, we believe regenerative tourism looks like:

- >> Enriched communities and enhanced visitor experience.
- >> Restoration of the environment and decarbonisation of the visitor economy.
- Economic resilience, capability and productivity.

12 Annual Plan Guiding Insights Lake Wānaka Tourism 2023-2024

Guiding Insights

A new lens is required to understand evolving visitor needs.

The world is decarbonising, and the advantages will go to the first movers. While extractive tourism is losing its social license, significant economic development opportunities are opening.

Taking responsibility is economically beneficial and de-risks the future. Leaders in regeneration will command higher yield per visitor and attract the brightest talent and best business investments.*

*Travel to a thriving future



Conscious travel

Travelers are becoming more conscious of their impact on destinations and communities, leading to a desire to make more thoughtful and intentional choices throughout their travel experience alongside an increasing desire to give back. Regenerative travel acknowledges that the visitor economy is interconnected and those who travel in a regenerative manner can have a positive impact on a destination, seeking well managed destinations & experiences.

Travel-related sustainability and more specifically regenerative business practice is now more important since COVID, shaping visitor demand for low-carbon travel options and experiences that leave places better off than when they arrive. 1 in 3 travellers are committed to sustainability, this provides a significant opportunity to educate and ensure understanding of what our businesses are doing in this space to develop and support existing education and outreach initiatives to change visitor behaviour regarding local environmental issues, align product development and build a reputation as an innovative, early adopter in areas aligned with green tourism innovation and clean transportation.

Shifting traveller motivations & experiences

The pandemic prompted people to revaluate their choices, priorities, and values, leading to a shift in lifestyle and travel preferences. Travelers, particularly Millennials and Gen Z, seek authentic and meaningful connections with cultures and environments. They want to actively participate in unique experiences that align with their values. While a quarter of travellers have some sort of accessibility need when travelling, this then has a huge impact on all aspects of their travel decisions. Travellers with accessibility needs are more often travelling for adventure, transformation and to engage in passions or hobbies.

Capturing the value of domestic & short haul visitors

The pandemic highlighted the essential role that domestic/ short haul travel plays in the visitor economy. Welcoming these visitors has many benefits - it helps address seasonality, disperses visitor flows to less frequented areas, usually has a lower environmental and carbon impact, can create repeat visitors and are less impacted by external influences. 1 in 10 Australians plan to work while on holiday this year, with the core reason being 'it means I get more time in destination' allowing travellers to remotely work to 'live like a local, to be more connected and to gain experience in what our place has to offer like restoration programs. This type of travel fits well with an evolved strategy that considers yield over volume.

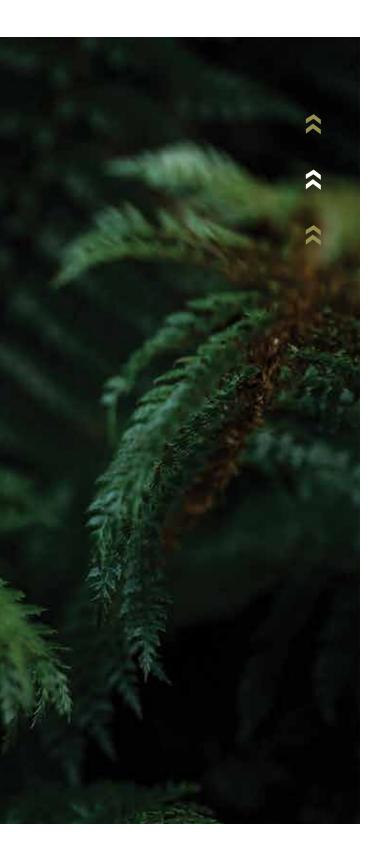
Improve accessibility throughout the district's visitor experiences, including its tourism facilities, products and services, to accommodate visitors and residents of varying abilities*

*Travel to a thriving future

Annual Plan Joint RTO Vision Lake Wānaka Tourism 2023-2024

Joint RTO Vision

The future of tourism in the Queenstown Lakes is regenerative and resilient, delivering benefits environmentally, socially, culturally and economically, enriching the lives of the people who live here and the people who visit. Annual Plan Lake Wānaka Tourism 2023-2024



5 Annual Plan Strategic Focus Lake Wānaka Tourism 2023-2024

Strategic Focus

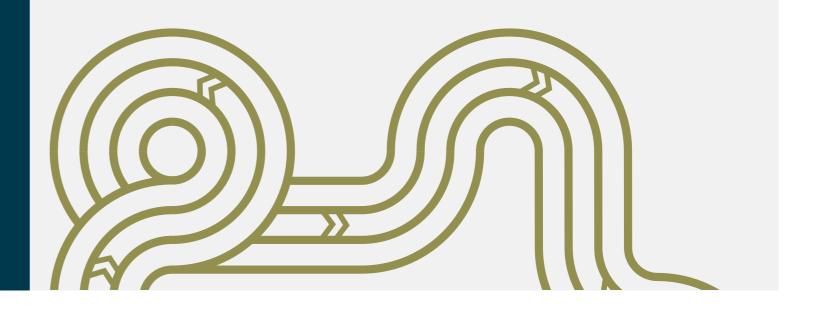
The future focus for the Queenstown Lakes RTOs will be communicating the values of our people and stories of our place, in a meaningful way that goes beyond just promoting and selling the destination.

The RTOs have created objectives, with relevant KPIs, that link our work back to the broader regional objectives of regenerative tourism.

The RTO strategy has evolved to support the goals of **Travel to a thriving future**, as well as continuing to support the visitor economy with values aligned marketing, product development and capability building in line with a regenerative tourism future. *****

Support the industry to start the journey to Carbon Zero by 2030

- Success for the visitor economy will not be measured through increased visitor numbers.
- » Focus on identifying the District's optimal visitor number.
- Support our businesses to increase yield within optimal capacity.



Instead of presuming that more visitors will result in increased benefits, there must be careful focus on the overall value that communities and the environment receive.

Yield and the holistic value of tourism will be prioritised over an increase in visitor numbers.

Similarly, to a business maturing from top line growth to focus on their bottom line, the destination must consider all costs and benefits. This strategy also helps mitigate reduction in capacity due to staff shortages, supporting businesses to yield at 100% with capacity pressures. Annual Plan Lake Wānaka Tourism 2023-2024

Strategic Focus

Strategic Focus (cont'd)

High contributing visitors

- >> Attract visitors who want to feel a sense of connection with our environment and people.
- >> Attract visitors interested in slower travel experiences, driving increased length of stay, who take time to engage and experience more, venturing further than the norm, learning about and appreciating our culture and place.
- » Prioritise our storytelling around sustainable product and initiatives and widening our storytelling to promote community led initiatives connecting people with Love Wānaka.
- Celebrate and share arts and cultural **>>** experiences better with our visitors.

We define high contributing visitors as "visitors that take the time getting to know and appreciate our people and place, forging connections and giving back to the region."

Support business capability building and product development

- » Support our local visitor economy to provide rich visitor experiences that help to develop a greater understanding and connection to local communities, culture, and place.
- » Support businesses to develop and evolve tourism product in line with the regenerative tourism vision, which in turn builds destination brand.
- >> Work with the tourism system to prepare for potential economic shocks brought on by emergencies and climate change.
- >> Promote diversity, equity, inclusion and provide education to ensure that our tourism experiences are inclusive.

The RTOs are collaborating to deliver product development and capability building across the Queenstown Lakes district. Ultimately the goal is to create products and experiences that simultaneously consider our visitor, community and environmental needs.

Shape the ideal visitor mix

- » Nurture short haul markets, ensuring 60% of all visitors to the region come from the domestic market.
- >> The Australian market is also considered a short haul market and will continue to be an important focus for the RTOs based on strong length of stay, high expenditure, and lower scope 3 emissions.
- » RTO trade teams will focus on building strong relationships with strategic partners offshore who will deliver international visitors who align with our high contributing model, supporting our regenerative tourism goals and are in line with the changing face of consumer travel demands.

This evolved portfolio mix will support efforts to move the tourism model toward an increase in yield where a higher volume of visitors is not necessary to be successful.



Align brand strategy to regenerative tourism and economic diversification

- » Deepen the use of brand so that it is adopted widely by business and the community
- >>> Utilise high quality storytelling to build deeper connections and a greater understanding of our place.

Place branding is about how to present the reality of 'our place' in a way than enhances its appeal and reputation for the people who matter most to the future. 'The people who matter most to our future' for Wānaka includes visitors, but also the local community, mana whenua and other stakeholders.

Strategic Focus Annual Plan Lake Wānaka Tourism 2023-2024

Strategic Focus (cont'd)

Leverage tourism as the gateway for economic development and diversification

- >> Share our region's stories of innovation and ambition around Carbon Zero 2030 and regenerative tourism to maximise the wider benefit of learnings.
- >> Build the Queenstown Lakes reputation as a regenerative tourism destination and test bed for innovation.

Adopting technological innovations will allow the district to diversify the economy while decarbonising tourism. The range of innovation opportunities includes enhancing visitor experiences, measuring the impact of tourism, changing visitor behaviour, and supporting tourism and visitor businesses to be more financially productive.

Be a data and insights led organisation

» Systemise and centralise regional tourism data to inform RTO activity and provide relevant information and insights to our stakeholders.

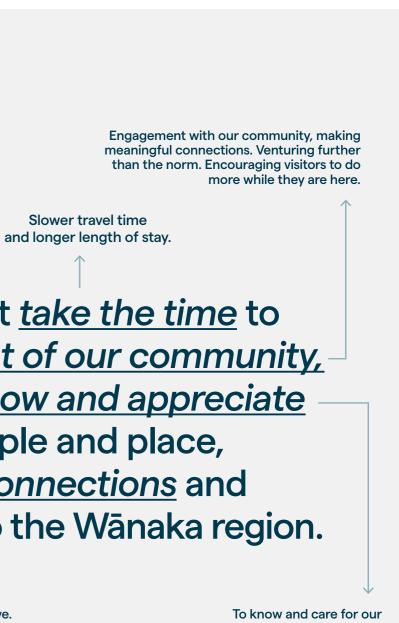
Who is a High-Contributing Visitor

Learning about our culture, respecting it and sharing their own. Reciprocity of knowledge. Share learnings with the world. Celebrate our history and culture and diversity.

Visitors that take the time to become a part of our community, getting to know and appreciate our people and place, forging connections and giving back to the Wanaka region.

Supporting Love Wanaka initiative. Higher yield (longer more engaged stays, spread of spend).

20



environment. To appreciate our district and understand our love of place. 2 Annual Plan RTO Goa Lake Wānaka Tourism 2023-2024

RTO Goals and Measures

RTO Goals and Measures

The updated strategic focus has informed a new set of organisational goals and measurements for the RTO's. These goals are now aligned across both Lake Wānaka Tourism and Destination Queenstown, ensuring a cohesive and collaborative approach across the region.



24 Annual Plan RTO Go Lake Wānaka Tourism 2023-2024

RTO Goals and Measures

Goal 1—Environment

Support businesses to start or progress their journey to carbon zero by 2030.

How we'll measure this in FY23-24

- Decrease in carbon intensity per visitor dollar in Queenstown Lakes district (as assessed by CZ 2030 project scoping).
- Target an increased length of stay from 2.8 nights average stay in the Queenstown Lakes region to 3.5 nights average stay (Accommodation Data Programme (ADP) and AirDNA.
- >> Benchmark the number of tourism businesses analysing their own emissions (new metric).
- >> Benchmark the number of available sustainable tourism experiences in region (new metric).

Goal 2—Marketing

Attract high contributing visitors who want to feel a sense of connection with this place and with our people.



How we'll measure this in FY23-24

- >> Visitor satisfaction score (Visitor Insights Programme VIP).
- » Uptake in sustainable tourism product demand from visitors (new metric using VIP).
- Dove Wānaka engagement (web metrics) and benchmark financial contributions in FY23-24.
- >> Visitor engagement with local community (new metric using VIP).

Increase net promoter score from 66 to 70 (VIP)

- 3% increase in visitor expenditure over FY22-23 (Marketview).
- >> Measure uptake in sustainable tourism experience demand from visitors (new metric using evolved VIP).
- >> Love Wānaka FY23-24 target contributions of \$150,000 (new metric).
- >> Measure the level of visitor engagement with local community (new metric using evolved VIP).

RTO Goals and Measures (cont'd)

Goal 3—Product and experience development

Provide rich visitor experiences and help visitors to develop a connection to local communities, culture and places, honouring our role as Takata Tiriti (People of the Treaty) and in support of Te Ao Māori.

How we'll measure this in FY23-24

- Support members to evolve current, and develop new, regenerative tourism experiences (cultural storytelling, manaakitaka, sustainability practices).
- >> Bring the cultural history and stories of our place to life (website metrics).
- Strong community sentiment toward domestic and international tourism (VOT).
- Grow Tourism Approval Rating (TAR) toward domestic visitors from 61 to 64 and toward international visitors from 26 to 29 (Views on Tourism).
- » Measure visitor satisfaction with authentic & regenerative visitor experiences (new metric VIP).

Goal 5—Capability Building

Build economic resilience and capability in the visitor economy to support a thriving community and environment.

Goal 4—Brand

Align brand strategy with the intention and outcomes of the regenerative tourism strategy and reflect place-based values.

How we'll measure this in FY23-24

- Deliver phase 2 of the website that represents the destination as a place to visit, work, live.
- Take a place-based approach to the Wānaka brand and promote the wider use by business, community, council and tourism.

Goal 6—Organisation Show leadership in caring for our place.

How we'll measure this in FY23-24

- Deliver improved destination visitor yield by working within the identified optimal visitation numbers and ensuring a minimum 3% increase in visitor expenditure (Marketview).
- Target a domestic/international visitor portfolio split of 50/50, measured by anonymised cellphone data (Dataventures).
- Deliver a member capability building programme covering product development, visitor mix, climate adaptation and Diversity, Equity and Inclusion (DEI).

How we'll measure this in FY23-24

- Target growth in the visitor perception score of Queenstown Lakes as a regenerative tourism destination.
- >> Achieve annual carbon reduction goals.
- >> Development Plan for each staff member completed.
- Collaboration and partnership with other community and industry organisations to maximise mutual benefit and leveraging of each other's work, reducing replication of mahi where possible while sharing learnings and benefits.

28 Annual Plan Activity Plan Lake Wānaka Tourism 2023-2024



Activity Plan

The LWT activity plan includes destination management and destination marketing activity inclusive of trade, consumer, media and events. With 12 essential projects from the Destination Management Plan to commence in year one delivered by the RTOs. These are informed by the three main pillars in Travel to a thriving future as well as the foundation projects.

Annual Plan Lake Wānaka Tourism 2023-2024

~ ~ ~ ~

Activity Plan Annual Plan Lake Wānaka Tourism 2023-2024

Activity Plan (cont'd)

Team Focus

Destination Marketing

Destination marketing has a vital role to play, it defines the invitation we want to extend to visitors, and the experiences we want to create as a host community. Destination management cannot be effective if destination marketing is not undertaken in synergy. Our marketing activity will have two main areas of focus:

1 Awareness and positioning:

- » Bringing to life our 'place story' in ways that reflect the richness and diversity of our place and our people, focussing on our carbon zero ambition.
- Positioning our place to appeal » to sustainably orientated, high contributing visitors.

2 Visitor contribution & connection:

- Encouraging visitors to do more while » they are here (and to stay longer)
- » Leveraging 'Love Wanaka' to build a strong sense of connection and belonging between/with our community and visitors, and to encourage engagement and contribution (financial and other)

Trade

The RTOs' trade teams are expert relationship builders with excellent domestic and international networks and an understanding of consumer demand.

The focus in 2023-2024 will be on building awareness within the trade distribution network opposed to transactional ways of operating. Educating and informing the travel distribution system market to incorporate regenerative travel opportunities into their itineraries and building understanding of regenerative literacy and Wānaka's values.

The trade teams will evolve the region's trade and business events strategies to focus on building resilience, supporting yield and raising awareness of our environmental goals through attracting market segments with a lower carbon-intensity & higher value. The industry's third-party partners present a significant opportunity to make an impact, shape consumer demand and influence supplier practice, supporting our regenerative tourism goals.

(Travel agencies have been largely absent from the responsible/regenerative travel/ tourism conversation, yet with their capacity to shape consumer demand while influencing supplier practice, they are primed to impact)

Destination Managment

Destination management brings together different stakeholders to achieve the common goal of developing a well managed, regenerative visitor destination. It is an ongoing process that requires destinations to plan for the future and considers the social, economic, cultural and environmental risks and opportunities. LWT is in partnership with DQ and QLDC in the delivery of destination management activity from the region's destination management plan Travel to a thriving future.

Activity in green is from Travel to a thriving future, the district-wide Destination Management Plan, the numbers reference specific projects.

Activity in blue is conventional RTO activity.

30

Annual Plan Lake Wānaka Tourism 2023-2024

Activity Plan— Goal One: Environment

Support businesses to start or progress their journey to carbon zero by 2030.

Objective

Support the visitor economy to begin to restore, repair and regenerate natural systems.

How	Activity	environmental issues.	 » Develop ar initiatives t environme
DMP Project 4: Place-based destination	 Investigate ways to support our businesses to increase yield within optimal capacity. 	RTO Marketing	» Amplify sto
planning 3. Define strategies that consider yield, value per visitor, length of stay and	 Explore member capability building opportunities to help operators mitigate reduction in capacity due to staff shortages, supporting businesses to yield strongly within capacity pressures. 	Focus on opportunities in New Zealand and Australia which have lower carbon intensity and higher value.	 economy's Deliver Wā Awards'. A around this
total income/value of the visitor economy.	 Scope a project that researches strategies to support the region's ambition to evolve the tourism system to a higher yield, longer stay model within identified optimal capacity range. 	RTO Media Deliver a PR strategy to showcase the region's	 » Seek new a attention f » Use media
	 Undertake a project to scope how the Queenstown Lakes visitor economy can evolve toward a higher yield model, within identified optimal capacity range, reviewing business and market mix. 	initiatives to transition to a carbon zero industry.	 » Identify inc
		Development	Queenstov
DMP Project 8: Measure greenhouse gas emissions	 Connect operators with the resources and tools to support them to measure their carbon emissions. 	Support regenerative tourism by building connections with	and explor via these t
3. Ensure tourism businesses are analysing their own emissions.		aligned industry partners.	 » Scope wor reference strategy.

» Showcase environmental sustainability initiatives and businesses and organisations that are prioritising environmental management.

Research existing initiatives to connect operators with capability building opportunities.

Activity

»

How

DMP Project 10:

Zero environmental footprint

Develop and support existing

education and outreach

initiatives to change visitor

behaviour regarding local

Develop and support existing education and outreach initiatives to change visitor behaviour regarding local environmental issues.

fy storytelling associated with the visitor omy's carbon zero and diversification journey.

r Wānaka Presents 'The Monster Children Film Is'. A short film award that celebrates storytelling d this year's theme of Regeneration.

new and innovative PR opportunities to gain ion for the region's carbon zero initiatives.

edia opportunities to amplify our positive stories.

fy industry partners that are aligned to the nstown Lakes regenerative tourism ambitions xplore opportunities to connect with visitors ese third-party channels.

working with QLDC to determine terms of ence and steering group to advance a bike

Annual Plan Activity Plan 34 Lake Wānaka Tourism 2023-2024

Activity Plan— **Goal Two: Marketing**

Attract high contributing visitors who want to feel a sense of connection with the place and with our people.

Objective

Align RTO marketing activity with community values and regenerative mindset.

How	Activity
DMP Project 1: Community engagement	 Collaborate with local community groups to establish an understanding of local values from
2. Use existing community plans to bring local values to life.	existing place-based community plans.
5.Identify opportunities to support local events, activities, facilities, and	 Review the marketing and promotional support LWT provides to events to prioritise support for events which fulfill these criteria.
initiatives which help reinforce community identity, values and a unique sense of	» Review and evolve event marketing strategy to align with the DMP.
place.	» Develop an event toolkit.



How	Ac	tivi	ty
7. Work with Tourism New Zealand and third-party travel trade organisations to raise awareness of and support for	»	Qı str	evelop a ueensto rategy a sitors th
our community values-based approach.	»	gu co	evelop a ide bus njuncti anagen
	»	Fa	mil stra
		»	Encou paid 8
		»	Carbo

- » hosting famils.
- >>

a regional strategy for Wanaka and own that reflects the regenerative tourism and enables us to attract high contributing hrough third party channels.

a new famil strategy for the RTOs to isiness development and media activity in tion with TNZ, sharing the region's destination ment ambitions.

ategy to include:

uraging longer stays (through media famils, & third-party content).

Carbon footprint of famil is considered and limited where possible (sustainable transport, public transport, EV vehicles, ride sharing, walking/biking).

» Waste and pollution of famil is considered and limited where possible.

Develop a matrix to evaluate TNZ famil opportunities that identifies prioritised outcomes from famils and ensure TNZ is aware of the region's requirements for

Develop webinar programme for offshore TNZ and trade offices to communicate our destination priorities relating to positioning, destination reputation, media & trade opportunities, and destination management projects such as Love QT/Love Wānaka.

Develop direct relationships with TNZ offshore offices to work collaboratively to identify trade partners in market with values that align with Queenstown Lakes.

Work with TNZ to target media opportunities that tell place-based stories which align with the region's regenerative strategies.

Activity Plan— Goal Two: Marketing (cont'd)

How	Activity	How	Activity
RTO Marketing Attract visitors//manuhiri	 Deliver an ongoing feed of relevant content creating a longer lasting connection. 	RTO Data and Insights Collaborate with DQ to deliver	» Facilitate reg insight gathe
who want to feel a sense of connection with this place	 Consistently communicate Wānaka key brand values through owned and earned channels. 	region wide research and insights, visitor monitoring,	» Deliver annu community s
and with us.	 Deliver a cohesive content lead strategy that ties every piece of content back to educating the audience on our brand values. 	community sentiment monitoring and emerging traveller trends.	Visitor Insigh
	» Develop content and assets to support this approach.	RTO Media	» Ensure the n
	» Evolve the LWT Electronic Direct Mail (EDM) strategy	Ensure the RTO media	honour our o
	to communicate with visitors throughout the entire trip cycle.	program is a tool to tell regenerative, community and place-based stories to	 Work with K stories of pla cultural history
RTO Trade Implement Trade Strategy alongside Destination Queenstown to guide	» Keep TNZ up to date on our region's destination management ambitions and priorities; build capability and awareness/education to the TNZ onshore and offshore teams.	support our regenerative tourism goals and attract visitors whose values align to our own.	» Ensure the n (eg TNZ, mea community approach to
domestic and overseas trade activity.	 » Educate the travel trade distribution system on Love Wānaka and how to incorporate this into their product offerings and how they can educate their audience 		» Use the med of behaviour
	before and after their visit to Wānaka.		 Utilise the m environment
	 Focus on educating and informing the travel distribution system market to incorporate regenerative travel opportunities into their itineraries and build understanding of regenerative literacy and Wānaka's values. 		 Communication tourism active opportunitie and industry
	 Emphasis on destination wide priorities + values and not individual products or companies when representing Wānaka in the travel trade distribution system. 		 » Ensure that in with optimal * To care, conservation
	 Adhere to trade matrix when evaluating trade events; Carbon footprint of trade activity is considered. 		

region wide research programmes and thering.

nual reporting for Views on Tourism y sentiment report and the new regional ights Programme.

e media programme supports stories which r community values.

Kāi Tahu to authentically tell the approved place and raise awareness of Wānaka's story via the media program.

e media program works with third parties nedia, agencies) to raise awareness of y values approach (DMP/Carbon goal/ overall to media).

edia program as a tool to celebrate examples our and practices that align with Tiaki.*

media program to build awareness of local ental projects and initiatives.

cate with residents about regenerative ctivity to support community spirit and create ties for connections between community try.

at media activity delivered is in alignment nal visitor number objectives.

erve and protect

Activity Plan— **Goal Three: Product and Experience Development**

Attract high contributing visitors who want to feel a sense of connection with the place and with our people.

Objective

Align visitor experiences with the core values and guiding principles of the regenerative tourism strategy.

łow	Activity
OMP Project 2: Fiaki promise: lead	» Champion the local businesses that are actively living the values of Tiaki Promise and share these.
by example . Amplify and reinforce he kaupapa (intention	» Investigate creating an ambassador to further the knowledge and capability around Tiaki Promise with local business.
nd principles) of the Tiaki romise throughout the istrict in a consistent way o that the values of Tiaki	 Implement a community awareness programme to promote living the values of Tiaki Promise (Be a Tiaki Kiwi).
come a commonly used nchmark of behaviours.	» Share and promote the Tiaki toolkit to businesses, encouraging them to use this within their organisations.
Encourage local agencies, mmunities and tourism sinesses to champion e Tiaki Promise so that all	 Explore ways the Kaupapa of the Tiaki Promise could be furthered amongst partners organisations such as QLDC, QAC and neighbouring RTOs.
visitors are aware of it and understand it.	» Use the RTO media program as a tool to celebrate examples of behaviour and practices that align with
Identify and acknowledge amples of behaviour and actices that align with the aki Promise so that there e a growing number of ading examples to inspire hers.	Tiaki Promise.

How	Ac	tivity
DMP Project 3: Preserve and celebrate kāi tahutaka and mātauraka//	»	Deve part

Establish an effective and strong working partnership with authorised Kāi Tahu, Rūnaka and mana whenua representatives to enable their active involvement in destination planning.

inherited common identity, culture and traditional

knowledge.

2. Work with takata whenua and mana whenua to develop a clear and shared understanding of the district's cultural taonga as a cultural values map.

3. Enable and support broad community understanding and appreciation of Te Ao Māori, The Treaty of Waitangi and mātauraka Māori (Māori knowledge). This includes raising awareness of the Kāi Tahu tanoka kōrero (treasured stories) and stories of place, which are authorised by Kāi Tahu to be shared.

Annual Plan Lake Wānaka Tourism 2023-2024

Develop and implement a series of workshops in partnership with takata whenua.

39

Activity Plan— Goal Three: Product and Experience Development (cont'd)

How	Activity	How
DMP Project 5: Welcome programme 1. Identify arrival touchpoints	» Identify visitor arrival touch points in the region and investigate ways to enhance the sense of arrival and welcome to the district.	DMP Project 15: Product evolution programme
where visitors can receive a welcome, assistance,	» Ensure the Kaupapa of the Tiaki promise is reflected at visitor touchpoints.	Measure the quality of the destination experience
and education from the destination.	» Align visitor touchpoints communication with the principles of the regenerative tourism strategy.	according to visitor sentiment.
Determine how existing visitor servicing can support the experience at these locations	 » Evolve the website to include kaitiaki/stewardship course. 	 Promote diversity, equity, and inclusion (DEI) and provide education to ensure
and times.	» Establish and evolve the visitor experience survey	that Queenstown Lakes
2. Develop the substance for visitor education related to local values and cultures.	which aims to understand visitor experience, interaction and connection with our region.	and its tourism experiences welcome people of all kinds. This includes communities
3. Set a goal for number of visitors surveyed and connections made.		which are marginalised, vulnerable, oppressed or underrepresented along lines of race, ethnicity, socioeconomic status,
DMP Project 6: Arts, culture & heritage development	 Work with the district's creative communities and its local arts and cultural organisations to identify opportunities to celebrate and share arts and cultural 	age, sexual and gender orientations (LGBTQIA+), or disability.
Bring the cultural history and stories of our places to life.	experiences better with our visitors.	4. Improve accessibility throughout the district's visitor experiences, including its tourism facilities,

» Develop a region wide visitor experience monitoring programme.

Identify partners who are experts in DEI and existing programmes the RTOs can work with to develop business capability building activity to support diversity, equity and inclusion in the Queenstown Lakes.

Activity

»

products and services, to accommodate visitors and residents of varying abilities. » Work with partners i.e., Making Trax to promote and improve accessibility within the region, across tourism operations as well as local facilities. Work with these partners to delivery education programmes around accessibility.

Activity Plan— Goal Three: Product and Experience Development (cont'd)

How

Activity

- DMP Project 16: Tourism business excellence programme
- 1. Ensure a common understanding of what **Travel to a thriving future** means among visitor economy stakeholders.
- 3. Support tourism businesses, their guides and staff to build their knowledge and understanding of local cultural heritage.
- 6. Help owners design business models that increase yield and where a higher volume of visitors and experiences is not necessary to be successful. Enable them to compete on quality and unique, rich experiences rather than on price.
- 7. Share learning and case studies of businesses that are leading the way towards a regenerative future to provide practical examples for others to follow.

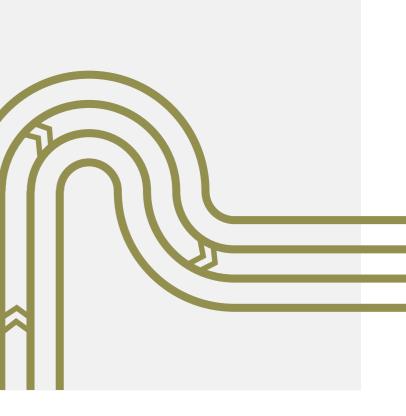
- » Develop a short summary of **Travel to a thriving future** to share with stakeholders.
- » Create opportunities to share the goals and ambitions of the strategy with operators and industry.
- » Advocate for the inclusion of cultural heritage elements in tourism products and experiences.
- » Work with Kāi Tahu to identify legends and stories of place which are authorised by Kāi Tahu to be shared.
- » Research methods to support a higher yield tourism system model that doesn't rely on an increase in visitor numbers, including things like technological developments, booking channels and adding value via cultural layers within experiences.
- » Share case studies showcasing regenerative tourism.

How	Ac	tivity
RTO Utilise RTO trade expertise and knowledge to support product development in line with emerging traveller trends and regenerative tourism.	»	Work with D programme to work alon experiences tourism amb the travel tra
RTO Communications Create opportunities to engage with our community and help visitors to develop	»	Develop a st community undertaken cultural and
a connection to local communities, culture and places.	»	Communica respect for [

DQ to create a product development e for the region, led by the trade teams, ongside operators to evolve existing es or new product that supports regenerative abition but is also well set up to work within trade distribution system.

strategic communications plan to guide RTO y engagement, sharing stories of work being n in the visitor economy to support social, d environmental sustainability.

eate with our visitors the importance of r place and values of our region.



Activity Plan— Goal Four: Brand

Align brand strategy with the intention and outcomes of the regenerative tourism strategy and reflect place-based values.

Objective

Brand strategy and marketing plans to reflect place-based values.

How	Activity
DMP foundation project 4: Update Queenstown Lakes brand and marketing	» Evolve the data and insights hub to further leverage available visitor economy data to guide RTO and operator activity.
strategies 1. Effective use of data	 Launch a region wide visitor insights programme to inform RTO marketing activity.
and analytics to improve knowledge about visitor motivators and behaviours.	» Evolve website to align directly with regenerative tourism ambition, representing the destination as a place to visit work and live.
2. An informed understanding of visitor interests, behaviours and values to inform	 Promote our sustainable stories and product, prioritising stories of people and place.
marketing activity.	» Build our brand through owned and earned media
3. Align brand strategy to regenerative tourism and	channels*, supporting storytelling that celebrates our people and place.
economic diversification.	» Review and align brand marketing collateral with DMP
4. Align marketing plans (including business goals, market segments and promotional/experience activities) to regenerative tourism and decarbonisation.	and LWT organisation sustainability objectives.

* Owned media is content we create and control i.e. social media and website. While earned media is content others create about us i.e. articles.



Annual Plan Lake Wānaka Tourism 2023-2024

Activity Plan— **Goal Five: Capability Building**

Build economic resilience and capability in the visitor economy to support a thriving community and environment.

Objective

Ensure resilience in the visitor economy to provide a prosperous future for business owners and staff in a way that is good for local communities and the planet.

How	Activity
DMP Project 14: Love Wānaka / Love Queenstown	» Launch Love Wānaka and Love Queenstown in support of conservation, biodiversity and positive environmental autoemee in the region
1. Establish a community fund that targets visitor give-back and financial contributions to support social and	 environmental outcomes in the region. » Promote the initiative to visitors to encourage contributions; to local businesses to participate; and to local community groups as recipients.
environmental outcomes. 2. Develop platforms that	» Launch Love Queenstown website and donation platform.
enable visitor give-back programmes.	 Create a toolkit for businesses to understand and adopt Love Queenstown locally.
	» Work with QAC and QLDC to brand the region Love Wānaka/ Love Queenstown at launch.
	» Leverage Love Wānaka to build a strong sense of connection between community and visitors.
MP Project 19: novation and economic	» Celebrate business innovation to support Queenstown Lakes reputation as a proving ground for innovation.
evelopment . Build a reputation as an	» Profile regional economic development and business innovation stories via earned and third-party content.
novative, early adopter a areas aligned with green ourism innovation and clean	» Utilise the RTO media program to build awareness of business innovation.
ransportation.	 Leverage inventive and environmental-focused business events in the region as a platform to showcase stories of innovation and progress.

How		Activity	
RTO Provide capability building opportunities that support a thriving community and environment.	»	Work with loc training, infor ongoing supp managers and	
	»	Enable and fa between mer	
	»	Support the e businesses.	
	»	Work with ex to develop a c tourism, sust capability, da	
	»	Provide supp	

- »

ocal organisations to provide mentoring, ormation, resources and other useful port for tourism business owners, nd employees.

acilitate connection and collaboration mber businesses.

establishment of local Māori tourism

xisting local initiatives and organisations capability programme i.e. regenerative tainability, decarbonisation, digital ata and insights.

port to businesses through the evolution of the RTO capability building programme, regular communications and information sharing.

Ensure that the capability programme covers the region's key objectives relating to tourism system yield.

48 Annual Plan Activity Plan Lake Wānaka Tourism 2023-2024

Activity Plan— Goal Six: Organisation

Show leadership in caring for our place.

Objective

Continue to ensure the RTO is an appropriately resourced, structured and motivated team to deliver the requirements of this plan.

How	Activity	How	Activity
 DMP Project 18: Emergency and climate adaptation preparedness 2. Ensure tourism operators are prepared and understand their responsibilities so that they can keep visitors safe during emergencies. 	 Identify member capability building opportunities in this space. 	RTO Marketing	» Continue the
	 » Support regional and QLDC emergency management planning. » Support members to understand regional and QLDC emergency management plans. 	Foster and participate in collaborative initiatives with regional lower, South Island RTO's and local partners.	 exploring opports regio Supports regio Collaborate wi and promotion Support the detouring routes
RTO Organisation	» Establish accurate reporting systems.	RTO Communications	» Enable and fac between mem
Demonstrate the organisations commitment to reducing environmental footprint.	Implement sustainable travel and trade policy. Provide businesses with regular communications and	 » Deliver consist 	
	» Incentivise active transport days.	information sharing. Take a collaborative approach	 » Deliver a sched
	» Introduce further waste and recycling measures.		
	 Reduce print capacity and paper usage; opt for eco-certified print and production options. 	to our destination reputation position the region as a	 Report on orga Report, the Bu
Continue to be appropriately resourced, structured, and motivated team to deliver our vision.	» LWT values to underpin every decision and action within the organisation.	well-managed, safe and regenerative destination.	 » Carry out an a » Support the in
	 Ensure the organisational structure evolves to meet the needs of delivering our vision. 		management g manage issues
	» Provide a comprehensive induction and continued support for staff.		» Maintain and u plan and engag
	» Support staff to constantly develop and learn.		in response to CDEM, TORQU
	 Increase awareness of equity, inclusion and opportunity for all staff. 		
	 Ensure staff have the technology required to carry out their roles with flexibility. 		
	» Facilitate employee survey.		

he collaborative relationship with QAC, opportunities to partner on activity that egional goals.

e with partners to support the development tion of the Southern Way RTO collective.

e development of an EV and E-Bike Ites.

I facilitate connection and collaboration nember businesses.

nsistent and relevant communications.

chedule of events.

organisational plans including the Annual Business Plan and DMP.

an annual satisfaction survey.

e inter-agency destination reputation ent group to collaboratively address and sues impacting destination reputation.

nd update the LWT crisis communications ngage with and support lead agencies e to crisis situations (QLDC, QAC, RQUE).



Annual Plan Lake Wānaka Tourism 2023-2024



